

# JCCC Program Review Summary 2021

Subject: **Respiratory Care**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	3	2	390	336	<b>727</b>
2020	3	2	476	423	<b>899</b>
2021	2	2	433	387	<b>820</b>

### Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Respiratory Care	RC	23	137	11	12.5	100	100	0	<b>505</b>
2019	Respiratory Care	HC	72	74	4	18.5	93	85	6	<b>222</b>
2020	Respiratory Care	RC	31	164	11	14.9	98	98	1	<b>644</b>
2020	Respiratory Care	HC	83	85	5	17.0	88	75	11	<b>255</b>
2021	Respiratory Care	HC	117	119	5	23.8	96	78	3	<b>357</b>
2021	Respiratory Care	RC	23	111	11	10.1	92	92	7	<b>463</b>

### Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Respiratory Care	\$63,797.04	\$479,542.88	\$576.37	\$346,456.45	\$832,247.60	\$1,000.30
2019	Respiratory Care	\$62,317.73	\$452,441.51	\$622.34	\$293,816.05	\$734,379.26	\$1,010.15
2020	Respiratory Care	\$57,304.72	\$494,221.31	\$767.42	\$324,573.23	\$779,320.84	\$1,210.13

### Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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## Quality Indicators - Program Outcomes

### % Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Polysomnography/Sleep Tech (236A assoc)			
Respiratory Care (237A assoc)	100%	100%	73%

#### Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

### # of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Polysomnography/Sleep Tech (236A assoc)			
Respiratory Care (237A assoc)	3	0	1

### # of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Respiratory Care (237A assoc)	8	15	13	36